ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,694.0	5,640.0	5,734.0
Pupils On Roll Special Ed Full-Time	1,052.0	1,046.0	1,046.0
Pupils On Roll SUBTOTAL	6,746.0	6,686.0	6,780.0
Pupils in Private School Placements	71.0	65.0	65.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	3.0		0.0
Pupils Received	3.0	1.0	0.0
Pupils in State Facilities		1.0	0.0

		2013-14	2014-15	2015-16
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	97,509,698	101,492,086	105,704,008
Total Tuition	10-1300	73,144	101,000	101,000
Rents And Royalties	10-1910	129,622	85,000	85,000
Unrestricted Miscellaneous Revenues	10-1XXX	338,715	114,103	150,000
Interest Earned On Capital Reserve Funds	10-1XXX	6,238	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	331,246	554,666	0
Subtotal - Revenues From Local Sources		98,388,663	102,346,855	106,040,008
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,164,526	1,164,526	1,164,526
Extraordinary Aid	10-3131	544,039	400,000	400,000
Categorical Special Education Aid	10-3132	4,171,264	4,171,264	4,171,264
Categorical Security Aid	10-3177	747,557	747,557	747,557
Adjustment Aid	10-3178	503,304	322,539	322,539
Other State Aids	10-3XXX	51,215	316,805	316,805
Subtotal - Revenues From State Sources		7,181,905	7,122,691	7,122,691
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	348,753	85,733	98,082
Subtotal - Revenues From Federal Sources		348,753	85,733	98,082
Budgeted Fund Balance - Operating Budget	10-303	0	3,759,622	300,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,195,122	0
Withdraw From Cap Res-Excess Cost & Oth Cap Pri	10-309	0	876,000	0
Transfers From Other Funds	10-5200	68,771	0	0
Adjustment For Prior Year Encumbrances		0	1,343,119	0
Actual Revenues (Over)/Under Expenditures		3,854,330	0	0
Total Operating Budget		109,842,422	_	113,560,781

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	247,278	0	0
Total Revenues From Local Sources	20-1XXX	247,278	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	471,882	422,900	530,685
Total Revenues From State Sources		471,882	422,900	530,685
Revenues from Federal Sources:				
Title I	20-4411-4416	646,788	444,313	472,513
Title II	20-4451-4455	231,112	124,545	133,255
Title III	20-4491-4494	24,586	6,556	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,958,810	1,430,271	1,586,000
Total Revenues From Federal Sources		2,861,296	2,005,685	2,191,768
Total Grants And Entitlements		3,580,456	2,428,585	2,722,453
Total Revenues/Sources		113,422,878	119,157,727	116,283,234
Total Revenues/Sources Net of Transfers		113,422,878	119,157,727	116,283,234

		2013-14	2014-15	2015-16
Budget Category	Account	Actual	Revised	Anticipated
On and Owner Francisco				
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,994,770	39,131,906	36,498,034
Special Education - Instruction	11-2XX-100-XXX	9,175,501	9,269,644	8,585,126
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,056,946	1,022,993	1,348,540
Bilingual Education - Instruction	11-240-100-XXX	197,048	176,489	180,746
Vocational Programs - Local - Instruction	11-3XX-100-XXX	287,913	203,421	304,005
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	281,040	277,608	273,964
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,210,449	1,233,650	1,122,634
Before/After School Programs	11-421-XXX-XXX	28,372	26,500	15,000
Summer School	11-422-XXX-XXX	80,266	40,119	62,800
Instructional Alternative Ed Program	11-423-XXX-XXX	0	1,630	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	67,820	166,992	132,068
Other Instructional Programs - Instruction	11-4XX-100-XXX	96,646	75,095	47,535
Community Services Programs/Operations	11-800-330-XXX	70,547	80,000	80,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,813,445	3,791,099	3,918,962
Undist. ExpendAttendance And Social Work	11-000-211-XXX	368,611	386,757	402,238
Undist. Expenditures - Health Services	11-000-213-XXX	1,416,031	1,376,452	1,408,090
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	2,267,241	2,811,680	2,807,843
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	5,115,987	5,013,507	6,714,017
Undist. Expenditures - Guidance	11-000-218-XXX	2,508,386	2,971,180	2,945,508
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,216,348	4,561,433	4,456,850
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	1,930,030	1,982,098	1,908,217
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	375,614	393,093	398,846
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	294,539	412,401	83,372
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	1,833,498	1,864,657	2,036,426
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	4,574,757	4,776,603	4,657,064
Undist. Expend Central Services	11-000-251-XXX	1,423,763	1,366,269	1,336,660

		2013-14	2014-15	2015-16
Budget Category	Account	Actual	Revised	Anticipated
Undist. Expend Admin. Info Technology	11-000-252-XXX	713,418	984,787	756,383
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,035,186	7,767,944	8,088,734
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	4,519,707	4,869,385	4,695,217
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,197,266	16,806,435	18,001,516
Undistributed Expenditures-Food Services	11-000-310-930	166,215	130,000	130,000
Total Undistributed Expenditures		59,770,042	62,265,780	64,745,943
Total General Current Expense		109,317,360	113,971,827	113,396,395
Capital Expenditures:				
Equipment	12-XXX-XXX-730	29,160	76,979	68,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	85,938	85,938	85,938
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	2,071,122	0
Total Capital Outlay		115,098	2,234,039	153,938
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	402,760	512,856	0
Total Adult Education-Local	13-602-X00-XXX	402,760	512,856	0
Total Special Schools	13-XXX-XXX-XXX	402,760	512,856	0
Transfer Of Funds To Charter Schools	10-000-100-56X	7,204	10,420	10,448
General Fund Grand Total		109,842,422	116,729,142	113,560,781
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	247,278	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	78,312	74,900	90,728
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	94,492	101,000	95,271
Nonpublic Handicapped Services	20-XXX-XXX-XXX	137,861	116,000	151,519
Nonpublic Nursing Services	20-XXX-XXX-XXX	129,001	104,000	144,437
Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,216	27,000	48,730

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Other State Projects		471,882	422,900	530,685
Total State Projects	20-XXX-XXX-XXX	471,882	422,900	530,685
Federal Projects:				
Title I	20-XXX-XXX-XXX	646,788	444,313	472,513
Title II	20-XXX-XXX-XXX	231,112	124,545	133,255
Title III	20-XXX-XXX-XXX	24,586	6,556	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,958,810	1,430,271	1,586,000
Total Federal Projects	20-XXX-XXX-XXX	2,861,296	2,005,685	2,191,768
Total Special Revenue Funds		3,580,456	2,428,585	2,722,453
Total Expenditures/Appropriations		113,422,878	119,157,727	116,283,234
Total Expenditures Net of Transfers		113,422,878	119,157,727	116,283,234

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
General Operating Budget	3,740,723	2,279,641	2,278,258	1,978,258
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
Capital Reserve	2,803,639	2,878,648	807,526	807,526
Adult Education Programs	0	0	0	0
Maintenance Reserve	750,000	250,000	250,000	250,000
Legal Reserve	5,515,200	2,259,622	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,440	\$14,965	\$15,298	\$15,627	\$15,312
Total Classroom Instruction	\$8,533	\$8,671	\$9,079	\$9,051	\$8,560
Classroom-Salaries and Benefits	\$8,274	\$8,431	\$8,845	\$8,671	\$8,310
Classroom-General Supplies and Textbooks	\$203	\$185	\$180	\$316	\$183
Classroom-Purchased Services	\$56	\$55	\$54	\$65	\$67
Total Support Services	\$3,075	\$3,297	\$3,370	\$3,539	\$3,758
Support Services-Salaries and Benefits	\$2,813	\$2,997	\$3,119	\$3,115	\$3,322
Total Administrative Costs	\$1,251	\$1,366	\$1,265	\$1,441	\$1,382
Administration Salaries and Benefits	\$1,092	\$1,139	\$1,126	\$1,235	\$1,209
Total Operations and Maintenance of Plant	\$1,297	\$1,324	\$1,275	\$1,288	\$1,329
Operations and Maintenance-Salaries and Benefits	\$702	\$697	\$708	\$702	\$703
Board Contribution to Food Services	\$17	\$25	\$19	\$19	\$19
Total Extracurricular Costs	\$243	\$258	\$263	\$262	\$243
Total Equipment Costs	\$0	\$4	\$4	\$12	\$10
Legal Costs	\$52	\$67	\$33	\$28	\$47
Employee Benefits as a percentage of salaries*	20.22%	21.75%	24.03%	21.88%	23.87%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

	Line			
tem	Number	Source	Amount	Explanation
1	71180	HEALTH BENEFITS		35% ESTIMATED INCREASE IN HEALTH BENEFITS IN ADDITION TO ADDING APPROX. \$425,000 FOR EMPLOYEE THAT WILL QUALIFY FOR ACA BENEFITS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	FACILITY USAGE FOR RECREATION	0
Municipal/Public Works	TECHNOLOGY - HARDWARE/WIRING/SERVERS	0
Municipal/Public Works	FUEL FOR THE VARIOUS DISTRICT VEHICLES	0
Municipal/Public Works	GARBAGE & RECYCLING REMOVAL	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	105,704,008
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,742,708,051
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.8407
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	105,704,008
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,742,708,051
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.8407
B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	105,704,008
(H) Estimated Equalized Valuation (as of 10/01/14)	6,732,498,114
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5701
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	105,704,008
(K) Estimated Equalized Valuation (as of 10/01/14)	6,732,498,114
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5701

# NAME=ALVES, LINDA

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	PERSONNEL OFFICE
Base Annual Salary Amount	\$81,532
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$163
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=ALVES, LINDA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=AULTMON, GISELA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORTATION SUPERVISOR
Base Annual Salary Amount	\$81,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

# NAME=AULTMON, GISELA

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,794
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=BARTLETT, NATALEE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF PD
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0

# NAME=BARTLETT, NATALEE

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,583
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=BARTLETT, NATALEE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=BEATTIE, MELISSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF ACCOUNTING
Base Annual Salary Amount	\$79,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

# NAME=BEATTIE, MELISSA

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,666
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=BELL, KAREN

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	TALENT DEVELOPMENT SECRET
Base Annual Salary Amount	\$76,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

# NAME=BELL, KAREN

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,313
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

# NAME=BELL, KAREN

MEASURE	CATEGORY
2	Additional Comment 2
3	Additional Comment 3

#### NAME=BLOCH, JENNIFER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF MATH
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,833
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE

# NAME=BLOCH, JENNIFER

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=BREIMAN, KEITH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPECIAL EDU
Base Annual Salary Amount	\$118,473
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

# NAME=BREIMAN, KEITH

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,516
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=BRYANT, SYLVIA Employee Contract List for District

# **MONTCLAIR TOWN**

# NAME=BRYANT, SYLVIA

CATEGORY	MEASURE
Job Title	Other
Job Title II	PARENT LIAISON COORDINATO
Base Annual Salary Amount	\$85,173
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	

# NAME=BRYANT, SYLVIA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=CLARKE, GAIL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF ACADEMIC OFFICER
Base Annual Salary Amount	\$166,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

# NAME=CLARKE, GAIL

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,275
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=CLINTON, BIRDEAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR, K-5 READ. INT
Base Annual Salary Amount	\$121,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,728
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=CLINTON, BIRDEAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=DE ROSA, NINA

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	EXEC. ASST. TO SUPERINTEN
Base Annual Salary Amount	\$102,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

# NAME=DE ROSA, NINA

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,081
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=FINNERTY, JENNIFER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPEC EDUCAT
Base Annual Salary Amount	\$118,000
Full-Time Equivalent (FTE)	1.0

# NAME=FINNERTY, JENNIFER

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=FINNERTY, JENNIFER

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=FLEISCHER, BRIAN

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	CHIEF OPERATING OFFICER
Base Annual Salary Amount	\$160,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

#### NAME=FLEISCHER, BRIAN

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,447
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=FRENCH, WILLIENEIL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR. OF SCHOOL COUNSELING
Base Annual Salary Amount	\$118,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

# NAME=FRENCH, WILLIENEIL

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,833
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

# NAME=FRENCH, WILLIENEIL

CATEGORY MEASURE
Additional Comment 2
Additional Comment 3

#### NAME=HAINES, BARRY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,354
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE

#### NAME=HAINES, BARRY

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=HARRISON-CRAWFORD, FELICE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF HUMAN RESOURCES OFF
Base Annual Salary Amount	\$172,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

# NAME=HARRISON-CRAWFORD, FELICE

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,695
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,102
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=HELFGOTT, MONROE Employee Contract List for District

# **MONTCLAIR TOWN**

# NAME=HELFGOTT, MONROE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	INCLUSION COORDINATOR
Base Annual Salary Amount	\$91,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	

# NAME=HELFGOTT, MONROE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

#### NAME=KO, GRACE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR K-3 READING
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

# NAME=KO, GRACE

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,256
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=LINDSAY-HAREWOOD, DAVIDA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SOCIAL STUD
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,755
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=LINDSAY-HAREWOOD, DAVIDA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=MACCORMACK, PENNY

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

# NAME=MACCORMACK, PENNY

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,268
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,833
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=MITHAUG, LINDA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF SPECIAL EDUCA
Base Annual Salary Amount	\$156,875
Full-Time Equivalent (FTE)	1.0

# NAME=MITHAUG, LINDA

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,005
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

# NAME=MITHAUG, LINDA

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=PFEIFFER, JONATHAN

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	DISTRICT NETWORK ADMINIST
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

### NAME=PFEIFFER, JONATHAN

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,614
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=ROSS, REBECCA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPEC ED
Base Annual Salary Amount	\$118,473
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

# NAME=ROSS, REBECCA

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,729
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

# NAME=ROSS, REBECCA

CATEGORY	MEASURE
Additional Comment 2	2
Additional Comment	3

### NAME=RUSSELL, MICHELLE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF TALENT DEVEL. OFFIC
Base Annual Salary Amount	\$153,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,833
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATUTE

# NAME=RUSSELL, MICHELLE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=SAPONARA, LEONARD

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF BLDS & GRDS
Base Annual Salary Amount	\$96,958
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

### NAME=SAPONARA, LEONARD

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,393
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=SCHUMACHER, JUSTINA

# **Employee Contract List for District**

# **MONTCLAIR TOWN**

# NAME=SCHUMACHER, JUSTINA

CATEGORY	MEASURE
	Secretary
Job Title II	
Base Annual Salary Amount	\$75,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	

### NAME=SCHUMACHER, JUSTINA

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=VENEZIANO, ELIZABETH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF ENGLISH/LA
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

# NAME=VENEZIANO, ELIZABETH

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,354
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=WASKO, ALYSON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SCIENCE
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,583
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AS PER STATE STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Personal days	PER STATUTE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=WASKO, ALYSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	